The Eden Prairie Community Foundation continued to help launch new nonprofits by raising more than $33,000 in 2019 for the new Eden Prairie TreeHouse program.

TreeHouse offers mentoring and other support to hurting teens, and while it has roots throughout the metro area, the Eden Prairie services are new.

A year earlier, the Foundation raised about $26,000 and offered fiscal-sponsorship services to help establish Onward Eden Prairie, which provides stable housing to young adults. Today, they are a full-fledged nonprofit with a house in Eden Prairie.

In addition to helping hurting teens, Foundation granting in 2019 helped the homebound and hungry, older adults, struggling students, victims of abuse, young pregnant moms who are homeless, teens seeking jobs, and many more. It was a record year for granting, helped in part by the debut of the Brewfest Choice Grants.

Thanks, EP donors, for making this possible!

When Flagship Bank presented a $2,000 check in December to the Foundation’s Youth Initiative, it helped provide scholarships for kids’ after-school activities: swimming lessons, enrichment classes, driver’s training, sports, theater, and more.

About $33,000 has been raised for this PROP-administered program, meaning more than 300 kids have been provided scholarships since the Youth Initiative began. One of those last year was a teen whose family needed help affording prep classes for the ACT test. Not only did the student attend those courses, but became college-ready.

HELPING YOUNG PEOPLE ACHIEVE

The Youth Initiative

Mission: Enriching the Community Through Philanthropy, Collaboration and Leadership
Foundation Financials

WHERE THE MONEY IS SPENT

The Foundation is audited annually. Find detailed Financial Statements and our IRS Form 990 on the Foundation website at epcommunityfoundation.org/who-we-are/financials/

The chart at right attempts to show where our money goes. The money directed to grants and scholarships is typically between $150,000 and $350,000, a broad range that depends on the projects and initiatives being tackled by the Foundation and its fund holders.

HOW MUCH TO PROGRAMS?

Nonprofits have unique accounting and reporting requirements. That includes identifying which expenses are for “support,” such as administration and fundraising, and which expenses are for “programs” that deliver on the nonprofit’s mission.

While ratios like these aren’t the last word, they do provide transparency. The Foundation has earned GuideStar’s Gold Seal of Transparency for its disclosure of valuable information to donors. You can find our information on www.guidestar.org.

Program Spending vs. Support Spending

Program Services 82%

Supporting Services 18%
### Statements of Support, Revenue and Expenses and Changes in Net Assets -- Modified Cash Basis

**Years Ended June 30, 2019 and 2018**

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2018</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>UNRESTRICTED</td>
<td>TEMPORARILY RESTRICTED</td>
<td>PERMANENTLY RESTRICTED</td>
<td>TOTAL (Summarized)</td>
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<tr>
<td><strong>Support and Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Century Club</td>
<td>$11,145</td>
<td>$ -</td>
<td>$ -</td>
<td>$11,145</td>
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<tr>
<td>Event Receipts</td>
<td>136,828</td>
<td>-</td>
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<td>136,828</td>
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<tr>
<td>Donations</td>
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<tr>
<td>Jean Harris Scholarship</td>
<td>1,550</td>
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<tr>
<td>Society of Founders</td>
<td>1,228</td>
<td>1,228</td>
<td>-</td>
<td>2,456</td>
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<td>Youth Initiative PROP</td>
<td>6,786</td>
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<td>6,786</td>
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<td>Donor Advised Funds</td>
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<td>72,800</td>
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<td>EP Players</td>
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<td>1,228</td>
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<td>Endowments</td>
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<td>96,625</td>
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<td>5,040</td>
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<td>Miracle Field</td>
<td>-</td>
<td>23</td>
<td>-</td>
<td>23</td>
</tr>
<tr>
<td>EP Reads Program</td>
<td>-</td>
<td>100</td>
<td>-</td>
<td>100</td>
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<tr>
<td>Beyond the Yellow Ribbon</td>
<td>-</td>
<td>243</td>
<td>-</td>
<td>243</td>
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<td>EP Fire Relief</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Lions United</td>
<td>-</td>
<td>183,555</td>
<td>-</td>
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<td>Interfaith Circle</td>
<td>-</td>
<td>500</td>
<td>-</td>
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<tr>
<td>Onward Eden Prairie</td>
<td>-</td>
<td>3,735</td>
<td>-</td>
<td>3,735</td>
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<td>School Supply Fund</td>
<td>-</td>
<td>4,772</td>
<td>-</td>
<td>4,772</td>
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<td>Investment Income</td>
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<td>40,931</td>
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<td>Fiduciary Agent Fee</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Other Revenue</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Net Assets Released from Restriction:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Satisfaction of Donor Restrictions</td>
<td>335,509</td>
<td>(333,669)</td>
<td>(1,840)</td>
<td>-</td>
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<tr>
<td><strong>Total Support and Revenue</strong></td>
<td>514,487</td>
<td>(13,956)</td>
<td>118,590</td>
<td>619,121</td>
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</tbody>
</table>

### Expenses:

**Program Services:**

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2018</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Support</td>
<td>385,345</td>
<td>-</td>
<td>-</td>
<td>385,345</td>
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<tr>
<td>Events</td>
<td>41,147</td>
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<td>-</td>
<td>41,147</td>
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<tr>
<td><strong>Total Program Expenses</strong></td>
<td>426,492</td>
<td>-</td>
<td>-</td>
<td>426,492</td>
</tr>
</tbody>
</table>

**Supporting Services:**

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2018</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>General and Administrative</td>
<td>50,107</td>
<td>-</td>
<td>-</td>
<td>50,107</td>
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<tr>
<td>Fundraising</td>
<td>44,181</td>
<td>-</td>
<td>-</td>
<td>44,181</td>
</tr>
<tr>
<td><strong>Total Support Expenses</strong></td>
<td>94,289</td>
<td>-</td>
<td>-</td>
<td>94,289</td>
</tr>
</tbody>
</table>

**Total Expenses** | 520,781 | -          | -          | 520,781    | 348,906    |

**Change in Net Assets** | (6,294) | (13,956)  | 118,590    | 93,340     | 236,950    |

**Net Assets:**

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of Year</td>
<td>226,586</td>
<td>493,371</td>
</tr>
<tr>
<td>End of Year</td>
<td>$220,292</td>
<td>$479,415</td>
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</tbody>
</table>

For more financial information about the Eden Prairie Community Foundation, please visit www.epcommunityfoundation.org. Under "Who We Are," click "Check Our Financials"
Your support always goes beyond the Foundation, because we collaborate with other groups to reach more people.

Some of this collaboration is aimed at helping residents understand and appreciate the diversity that exists in Eden Prairie. We do this by helping create events like PeopleFest (and our field trip to IndiaFest, at left), and Culture 'N Motion.

We match residents and nonprofits through The GIVE Gathering volunteer fair, and we work with the city and school district to provide the informative "State of the City, Schools & Foundation."

Your support also helps us provide donor-advised funds to philanthropic families, and through these funds, many additional grants are made each year.

One of our unique roles is to be “fiscal sponsor” to fledgling organizations or projects that need help in order to make an impact in Eden Prairie.

In 2019, we added the Eden Prairie Schools - School Supply Fund to support a multi-organizational effort providing back-to-school supplies for kids in need. Two newer funds are the Southwest Pride Fund, which supports the local LGBTQ community, and Marilyn’s TWOcan, which provides bike rides to cooped-up seniors.
EVENTS

YOUR ATTENDANCE HELPS US DO MORE

Your support of the Foundation’s two main fundraising events—EP Gives and Prairie Brewfest—is awesome.

In April 2019, EP Gives revenue topped $100,000, a record for this event.

Meanwhile, attendance at the fall craft-beer festival Prairie Brewfest continues to grow every year, reaching 750 last September.

Events are the Foundation’s dominant fundraising method, so your support is critical. It buoys the Foundation’s programs and operation, but more importantly, it generates grant dollars so we can help more of your Eden Prairie neighbors in need -- young, old, disabled, homeless, abused and other segments of our community.


ENDOWMENT: KEY TO SUSTAINABILITY

Gains were made in 2019

One of the Foundation’s greatest challenges is to grow its Endowment Fund. Earnings from this perpetual fund help cover operational costs so that more of the donor dollars raised from events and appeals go to granting and other impacts.

In 2019, the Endowment Fund grew from about $328,000 to more than $474,000, but our immediate goal is $2 million, so much work remains.

Many thanks to our endowment donors for assuring that the Foundation’s work is sustained!
The following list represents 2019 giving to the Foundation and its funds by individuals, families, organizations, foundations, and businesses—both unrestricted giving for operations and restricted giving to specific needs and causes. Thank you to each and every donor! Every effort has been made to ensure that this donor list is accurate. Please accept our sincerest apologies for omissions or errors. If you find a mistake, please contact Executive Director Mark Weber at mweber@epcommunityfoundation.org so we may correct this report as it exists online.

## $25,000 AND ABOVE
- Nancy Heim & Michael Luger
- Nancy & Jeff Lukens
- The Saint Paul Foundation

## $10,000 TO $24,999
- Bev & Brad Aho
- Minnesota Vikings
- Wilf Family Foundation

## $5,000 TO $9,999
- Pastor Rod & Julane Anderson
- Zane & Barbara Birky
- C.H. Robinson Foundation
- Gregerson, Rosow, Johnson & Nilan LTD
- Vince Immordino
- Ric Rosow & Vicki Underland Rosow
- Starkey Hearing Technologies

## $1,000 TO $4,999
- Mary Abeln
- Dario Anselmo
- Mary & Steve Battista
- Carlos & Jill Berger
- Gary & Helen Bergren
- Ron & Kathie Case
- Fred & Carol DeCastro
- Joshua Dorothy
- Edina Realty – EP Office
- John Estall & Shirley Boyd
- Fairview Southdale Hospital
- Flagship Bank
- Foundation for Eden Prairie Schools
- General Mills
- Grace Church
- Joan & Bob Grootwassink
- Mark & Elizabeth Hagberg
- Sarah & Mark Haugen
- Nancy Holden
- Bruce & Terry Hutchins
- J.A. Price Agency Inc.
- Ranee & Randy Jacobus
- Jeffrey & Rachel Koschmeder
- Sue & Michael Kotchevar
- Kraus-Anderson Inc.
- Lind Family Foundation
- Lions United Fitness Center
- Jay & Shannon Lotthammer
- Metropolitan Ford of EP
- Mark & Jan Mosman
- Old Chicago Restaurant
- Old National Bank Eden Prairie
- Optum
- Tina & Mike Palmer
- Prairie Bluffs Senior Living
- Robert & Jenifer Prince
- Don & Patricia Romanaggi
- Carol Rueppel
- Khali & Barb Sahebjam
- Scheels
- Star Bank – Eden Prairie
- Shari Steffen
- Joe & Carol Stoebner
- Stratasy & Scott Crump
- Suburban Chevrolet
- Dirk & Kathy Swart
- Tavern 4 & 5
- Roy Terwilliger
- Torgerson Properties Hospitality
- Twin Cities Orthopedics
- Dan & Sheila Ward
- Tom & Cindy Wargolet
- Washburn-McReavy Funeral Chapels
- Mark & Roma Weber
- Basil & Mary Jane Wisner

## UP TO $1,000
- Dan & Sarah Abdul
- Matt Adam & Kelley Reagan
- Braj Agrawal
- Greg Albrecht
- Carolyn Allmon
- Shalimar Baldry
- Aerus Bank
- Brian Anderson
- Sonja Anderson
- Todd Anderson
- Anderson Lakes Animal Hospital
- Chris Andre
- Craig & Janice Armstrong
- Bachmans Floral & Garden Center
- Mariah & John Bailey
- Sarah Bailey
- James Bainbridge IV
- Shavon Barth
- Geraldine Beckmann
- Timothy Beekmann
- Lloyd & Vicki Benson
- Dave Berglund
- Josh Bikus & Sara Watts
- Tyler Bishoff
- Laura Bishop & Chuck Weber
- Craig & Lynn Blake
- Craig & Susan Blixrud
- Brandon Blowers
- Catherine Bockenstedt
- Carol & Ken Bomben

## TO OUR 2019 DONORS: THANKS!

Mission: Enriching the Community Through Philanthropy, Collaboration and Leadership
TO OUR 2019 DONORS: THANKS!

Continued from previous page

Kristi & Mike Elhard
Jasmine Ellingson
Robert & Lisa Ellis
EVS Engineering
Mark Engstrom & Joanne Slavin
Fafinski Mark & Johnson
Thomas Farrell
Suzy Feine
Jodie & John Fenske
Roy & JoAnn Ferber
Joe Ferris
Lisa & Dave Fey
Susan Fletcher
Kimberly Francis
Lorene Freehill
Steve Friswold
James & Barbara Gabbert
James Gagnon
Julia Gagnon
Jack & Avis Gallegro
Steven & Diane Gallegro
Jenna Gasner
Kris Gasner
Mark Gasner
Susan Geitznerau
Rick Geshow
Julie Gilbert
Lynn & Win Giles
Gislason & Hunter, LLP
John & Barbara Goergen
Benjamin Goodman
Tim & Mary Gray
Daniel & Cari Gregerson
Mike & Cathy Gruidl
Anne-Marie & Rick Gunderson
Gunnar Electric
Mary & Kevin Gustafson
Lauren Hagen
Cameron Hall
Lindsey & Rick Hammond
Ann & Matt Hansen
Jeff & Shannon Hansen
Chris Hanson
Kelly Hardin
Libby Hargrove
Lois Hegland
Kim Heim
Janice & Cameron Henkel
Matt Henry
Jane Herfurth
Adelle Caroline & Nick Hermes
Alyssa Hernandez
Kristina Hernandez
Chuck Hess
Robb & Pam Hiller
Maija Hoehn
Dean & Mary Holasek
Stephanie Holden
Jean & Jamie Holts
Anne Holt
Bill & Casey Hooke
Steven Hornseth
Thomas Houle
Justin & Katie Hubbard
Scott Hugdahl & Leslie Martens Hugdahl
Gordon & Judy Hughes
Bonnie Hultett
David & Cindy Ingersoll
Sharon Ireland
LuJean & Peter Iversen
Sally Jacobson
Cameron & Amy James
Sarah Jankewicz
Diane & Tom Jensen
Janet Jeremiah
Jeff & Nancy Jiang
Terry & Pamela Jobe
Brenna Johnson
Diana Johnson
Mary Johnson
Molly Johnson
Rebecca Johnson
Tom & Margaret Johnson
Trudy Johnson
Robert Johnston
Eric Kang
Josh & Steph Keck
Brian Kelly
Dave Kelly
Ian Kincaid
Jeffrey Kist
Thomas Kleinenschmidt
Nick Kleinwachter
Jeanne Klempe
Sally & Frank Kline
Andrew Knutson
Seth Koestler
John & Dawn Kohner
Sue Kotchevar
Carrie Kotzeva-Wittmuh & Rory Wittmuh
Mike & Julie Kraines
Peggy Kvam
Jonathan Laffond
Elaine & Kevin Larabee
Gary Lambert
Paul & Nancy Lauber
Sarah & Cullen Leapaldt
Jennifer Lehrke
Nikita Levin & Alena Levin
Liberty Property Trust
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Gina Light
Dave & Leann Lindahl
Robert Lindberg
Carrie Lindon
Holly & Brian Link
Larry & Kathy Link
Karen Linscott
Lions Tap
Brian Lohnes
Joyce & Greg Lorenz
Lordan & Camp PLLC
David & Gay Ludvig
Amanda Lymangood
Kim & Ryan Maas
mackmiller design + build
Mary & Mark Mackmiller
Lisa & Joe Madden
Bill & Julie Maes
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Andrew Manos
Eric & Leigh Marasco
Tom Marble
Tamara Matsui
Ashley Mattson
Gerald McCoy
Marianne McNab
Metro Sales Inc.
Liz Michaelson
Julie Mikelson
Tom & Marnie Mikulay
Danielle Miller
Michael & Nancy Miller
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Jill Moen
Lindsey Mohrland
Shari Moulder
Astrid Mozes
Dan & Teresa Murphy
David Myles
Cheri & Jim Nehl
William Neiss
Kathy Nelson
Paul & Karen Nelson
Larissa Nelson & Jeanette Thomas
Doug & Jane Nemeczek
Luke & Maggie Neuville
Richard & Janet Neville
Alison Noble
Mike & Karen Norman
Steven Novotny
Susan Ortelee
Jonathan Olsen
Dan Olson
Glenn & Kathleen Olson
Lee Orwig
Scott & Mary Otis
Lee Oxley
Emily Pallansch
Janet Palmer
Joan Palmquist
Parkway Dental
Molly Patil
Sidney & Roger Pauly
Jennifer Pawelek
John & Rhoda Peifer
Lindsey Perkins
Stefan Peterson
Diane & Phil Pflepsen
Tony Phillips
Randy & Jessica Phillips
Prairie Dental Group
Prairie Electric
Prairie Village Pet Hospital
Robert & Jennifer Prince
Krystal Queen
Rob & Brandy Randall
Continued on next page
TO OUR 2019 DONORS: THANKS!

Continued from previous page

Wendy Raskin
Roxie & Rick Rassmussen
Kim & Martin Rathjen
Stacy Regnier
Rob Renkor
Devon Roehrich
Mary Ronnel
Sarah Roque
Alecia Rose
Renee & Jamal Rushdy
Kyle Salage
Steve & Sue Sandness
Jennifer & Jon Schauer
John Schindler
Brad Schleif
Mary Schluck
Wendy Schmitz
Aaron Schoenecker
Carol Schuette
Steven Schull
Kristin Schultz
Stacey Schultz
Adam Seidel
Rita & Brad Selman
James & Barb Senske
Steve & Robin Silverman
Joe & Tiffany Simon
Kelly & Joe Skar
Smiforce Inc.
Larry & Karen Smith
Lee Ann Smith
Lisa Smith
Richard & Suzanne Smith
Eric Solie
Karl & Beth Speak
Lisa Spatt
SRF Consulting Group
Peter & Stacey Stahl
Stacie Stanley
Andy Stavast
Maura Steblay
Robert Steidle
John & Connie Steinlicht
Sarah Stiles
Stiles Foundation
Tom Stowe
Jane & Patrick Sullivan
Ying Sun
Amy Svoboda
Josh & Stephanie Swanson
Brian Sykes
System 4 of Minnesota
Steve Tessmann
Ty & Kit Thayer
Steven & Sarah Theisen
Jon Thompson
Tom & Susan Thompson
Greg & Susan Thurin
Robert Tieman
Jason Tofte
Lisa Toomey & Chris Wilson
Sandy & John Towey
Steve Trinter
United Way
John & Jennifer Urbanski
US Bank

Mark Vandenberghe
James Vardaman
Michelle Veith
Deanna Vochoska
Aaron & Laura Voth
Melissa Wagner
Lauren Weaver
Greg Weber
Eric Werlinger
Sandy Werts
Michelle & John Wieser
Ken Williams
Jessica Willey
Steve & Lori Wilson
Thomas Wilson
Wings Financial Credit Union
Christina Woodlee
JoAnn & Mike Wroblewski
Xcel Energy
Bin Xu
Bill & Gail Yeager
Joe Young
Joel & Julie Young
Colleen Zenk
Jeanne Zetah & Pete Bellus
Huibin Zhang
Linda & John Zimmerman

FUNDHOLDERS

The Foundation is a vehicle for giving, both for families and organizations that have charitable funds. Below are our donor-advised fund holders and our community-impact funds (organizations for which we are fiscal sponsor):

DONOR-ADVISIED FUND HOLDERS
Bev and Brad Aho
Pastor Rod and Julane Anderson
Nancy Heim and Michael Luger
Terry and Bruce Hutchins
Jeffrey Lukens and Nancy Tyra-Lukens
Joe and Carol Stoebner

COMMUNITY IMPACT FUNDS
CounterAct Fund
Dr. Jean Harris Scholarship
Eden Prairie Reads
EP Beyond the Yellow Ribbon
EP Disability Awareness Committee
EP Schools - School Supply Fund

Interfaith Circle
Marilyn’s TWOcan
Onward Eden Prairie

PROP Youth Scholarship Fund
Southwest Pride, Powered by Eden Prairie
Youth Initiative

Small organizations like Marilyn’s TWOcan, which provides older or disabled adults rides on specially designed bicycles, use the Foundation’s nonprofit status during their fledgling years.
SETTING STRATEGY FOR BIG IMPACT

EPCF plan under review

The Foundation's dedication to making a bigger impact in Eden Prairie is rooted in its Strategic Plan, with a major review started in 2019 and continuing into 2020.

While the update has yet to be completed, here's an early list of priority community needs that have been reviewed by stakeholder groups and voted on by the EPCF Board of Directors:

- "Hub" that ensures needs are recognized, services are available, people are aware, and there's a sense of belonging.
- Poverty overall and especially new tools to address affordable housing and transportation issues.
- Greater capacity and financial/volunteer support so the Foundation can do more.
- Unite EP by bridging cultural differences and making diversity more known, understood, and appreciated.
- Services to the aging (especially staying in one's own home) and to other marginalized people.

YOUR EPCF LEADERS: PLEASED TO SERVE

The Foundation's board members are leaders who know Eden Prairie well and bring special skills to the organization. Currently they are:

OFFICERS
PG Narayanan, board chair
Ron Case, vice chair
Jay Lotthammer, secretary
Tom Wargolet, treasurer

DIRECTORS
Pastor Rod Anderson, director
Mary Battista, director
Carlos Berger, director
Alonso Chicre, director
Jeff Jiang, director
Elaine Larabee, director
Astrid Mozes, director
Pastor Paul Nelson, director
Tina Palmer, director

EXECUTIVE DIRECTOR
Mark Weber

If you are interested in serving as a leader on the Foundation's board or any of its committees, please contact Mark Weber at (952) 949-8499 or mweber@epcommunityfoundation.org.

Mission: Enriching the Community Through Philanthropy, Collaboration and Leadership